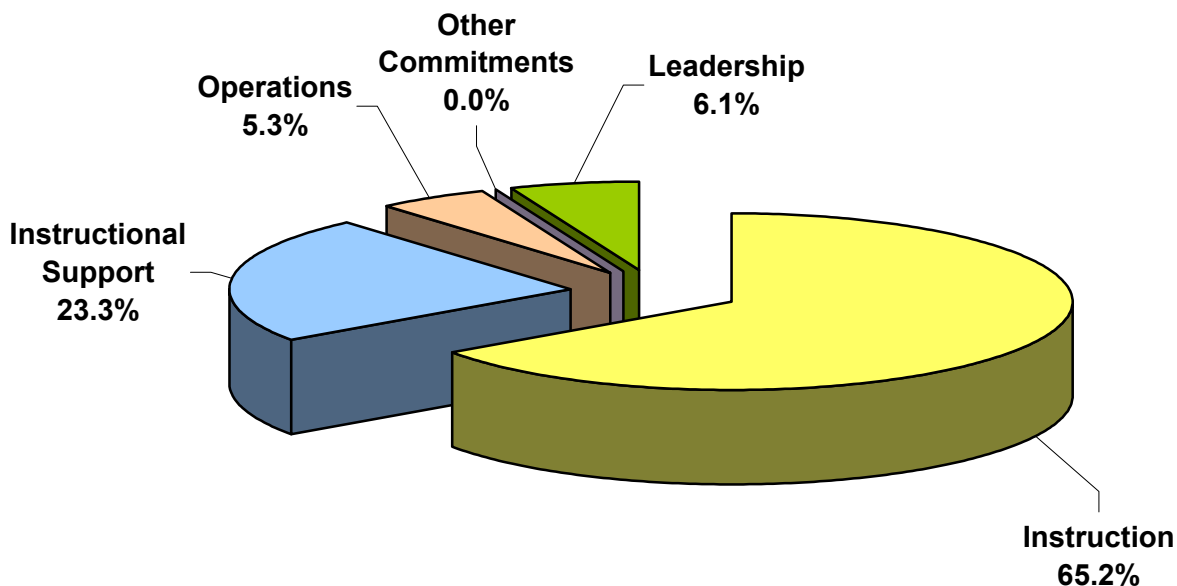
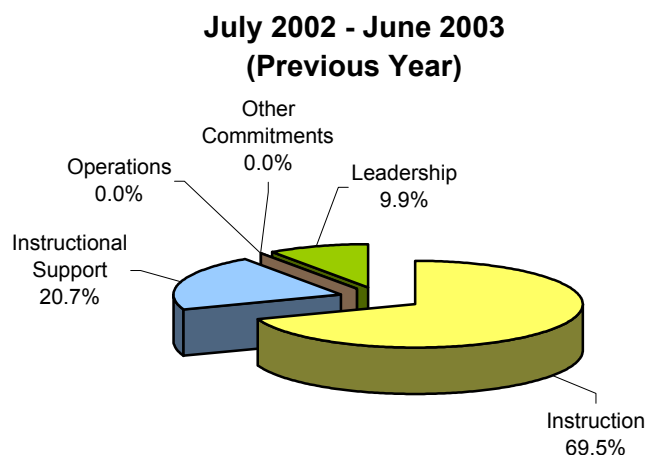


Rhode Island School for the Deaf

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004



| Middle School Enrollment (ADM): 27 | Amount | \$ Per Pupil | %-To-Total Middle |
|--|-------------|--------------|----------------------|
| Instruction | \$631,995 | \$23,407 | 65.2% |
| Instructional Support | \$225,691 | \$8,359 | 23.3% |
| Operations | \$51,813 | \$1,919 | 5.3% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$59,535 | \$2,205 | 6.1% |
| Total Middle School Expenditures | \$969,033 | \$35,890 | 100.0% |
| Total District & %-Middle School-To-District | \$6,522,094 | \$53,902 | 14.9% |